ASHLEY VALLEY WATER

& SEWER IMPROVEMENT DISTRICT

609 WEST MAIN

VERNAL UTAH

Minutes of the Ashley Valley Water and Sewer Improvement District Board Meeting (budget and rate hearing), held on Friday December 27th,2024, at 6:00 p.m. in the conference room of the District Office located at 609 West Main, Vernal Utah.

IN ATTENDANCE

Boyd Workman	Chairperson
Brownie Tomlinson	Vice Chairperson (absent)
Max Haslem	Trustee
Dean Baker	Trustee
Dave Hatch	Trustee
Ryan Goodrich	District Manager
Nora Garcia	District Clerk

Chairperson Workman opened the meeting at 6:01 p.m. and welcomed all that were present.

Wayne Simper was present.

Rate Hearing

Included in the 2025 budget is a monthly rate increase of $0.56 to the residential sewer rate, $0.84 for commercial sewer rates and $0.35 per thousand gallons for overage on commercial rates. There is also a proposed $0.50 monthly water service rate increase.

No Public Comment on the Rate Increase

2025 Budget

Budget highlights, budget is higher than previous years due to the anticipation of selling the existing office building, receiving grant money, and many sunset connections being purchased. Budget includes 17 full time employees, and 2 temporary/seasonal employees. This budget includes funding to expand the equipment for the district. Inflation/COLA of 2.5% has been calculated in the budget and will be implemented in January 2025 if budget is approved.

No Public Comment on the 2025 Budget

Dean made the motion to approve the rate increase and the 2025 Budget, seconded by Dave, those voting yes to approve the budget and rate increase, Dean, Max, Boyd, and Dave.

Canal Companies Payments (individual checks)

Ryan composed a letter to each canal company explaining why the check that was paid to Ashley Water Users was not deposited. The district feels it has an obligation to pay the legitimate assessments from each company, therefore, included with each letter is payment for the charges related to our shares. Boyd would like to hold off on sending these letters, and checks until a meeting is held with Dave Chivers, Wayne Simper, and Jim Drollinger on January 2, 2025. Max made the motion to hold off until after this meeting, seconded by Dean, passed unanimously.

Dean made the motion to adjourn at 6:14 p.m.